

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2016
 Current Dates: 12/1/2016 - 12/31/2016
 Cumulative Dates: 1/1/2016 - 12/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	29,283.50	\$31,194.01	17	228,604.60	\$250,145.91	130	\$224,457.16	111.44%
Residential Home Energy Services - RCS	0.00	\$3,925.00	17	0.00	\$30,565.00	118	\$29,581.40	103.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,078.00	\$3,034.00	6	39,152.00	\$23,275.00	33	\$0.00	0.00%
Residential Consumer Products	18,917.00	\$10,550.00	4	49,795.00	\$26,167.50	28	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,630.80	\$147.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$5,976.62	9	\$0.00	0.00%
Res Subtotal	53,278.50	\$48,738.01	45.00	321,182.40	\$336,277.03	334	\$254,038.57	
Res % of Total	32.10%	78.62%	75.00%	37.88%	46.98%	68.58%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	18,177.03	\$12,209.98	11	\$48,066.24	25.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,162.30	\$225,346.85	61	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	20,339.33	\$237,556.83	72	\$48,066.24	
LI % of Total	0.00%	0.00%	0.00%	2.40%	33.19%	14.78%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	89,072.00	\$75,493.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	16,349.30	\$5,000.00	9	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	33,237.01	\$21,961.92	2	\$0.00	0.00%
C&I Small Business	2,786.78	\$2,102.40	2	15,432.96	\$7,890.83	4	\$35,769.27	22.06%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	109,893.81	\$11,154.00	13	352,273.15	\$31,557.00	65	\$0.00	0.00%
C&I Subtotal	112,680.59	\$13,256.40	15.00	506,364.42	\$141,903.50	81	\$96,180.81	
C&I % of Total	67.90%	21.38%	25.00%	59.72%	19.83%	16.63%	24.15%	
Total	165,959.09	\$61,994.41	60	847,886.15	\$715,737.36	487	\$398,285.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.